

Sheet #2

Estimated Budget Drivers
City
Increase / (Decrease)

		<u>FY17</u>	<u>FY18</u>
Row #4	<i>Total of Selected Items from City Finncace Calculation</i>	\$445,000	\$820,000
Row #5	<i>Additional Property Tax Revenue available based on Medium calculation</i>	\$1,098,138	\$1,098,138
Row #6	<i>Difference b/w Row #4 and Row #5</i>	\$653,138	\$278,138
Row #7	<i>Fund Balance to be made up from FY2016</i>	(\$250,000)	\$--
Row #8	<i>Estimated additional property tax available (Differene between Row #6 and Row #7)</i>	\$403,135.00	\$278,138