

Sheet #1

Estimated Budget Drivers
School District
Increase / (Decrease)

		<u>FY16</u>	<u>FY17</u>	<u>FY18</u>
Row #1	<i>Total of Selected Items from City Finance Calculation</i>	(\$298,000)	\$1,884,000	\$1,802,000
Row #2	<i>Additional Property Tax Revenue available based on Medium calculation</i>		\$1,098,138	\$1,098,138
Row #3	<i>Difference b/w Row #1 and Row #2</i>		(\$785,862)	(\$703,862)